

Final Draft Mojave IRWM Plan Objectives¹

Mojave Integrated Regional Water Management Plan

1. (H, H) Balance average annual future water demands with available future supplies to ensure sustainability throughout the Region between now and the 2035 planning horizon and beyond.
 - a. Measured by forecasted average annual demand (adjusted by expected levels of conservation) at different times through the planning period compared with forecasted average annual available water supplies at different times through planning period.
2. (H, M) Continue improving regional water use efficiency by implementing a portfolio of conservation actions that are regionally cost-effective.
 - a. Continue reducing urban per-capita water use through all available actions that are regionally cost-effective. Measured by time series of annual per-capita water use.
 - b. Increase agricultural water use efficiency by moving towards efficient water management practices for sustainable agriculture. Measured by the number of farms utilizing viable best management practices, including irrigation practices, equipment, and crop types.
 - c. Increase industrial water use efficiency by moving towards applicable best management practices. Measured by the number of industries utilizing viable best water conserving management practices, equipment and technologies.
3. (H, H) Maintain stability in previously overdrafted groundwater basins and reduce overdraft in groundwater basins experiencing ongoing water table declines.
 - a. Measured by long-term stability of groundwater levels in the regional monitoring well network and mass water balance calculations by subarea.
4. (H, M) Address the State policy goal of reducing reliance on the Delta by meeting water demands with alternative sources of supply during times when State Water Project (SWP) supplies are reduced or unavailable due to droughts, outages, environmental and regulatory restrictions, or other reasons.
 - a. Measured by comparing banked or reserve water supplies with water needs to meet a 6-year drought or 3-year outage on the SWP.
5. (MH, M) Optimize the use of the Region's water related assets to maximize available supplies to meet projected demands while mitigating against risks. Water related assets to be optimized include financial resources, groundwater storage programs, available imported water supplies, transfer and exchange opportunities, available physical infrastructure, and management policies.

¹ See Handout 2 from June 6, 2013 IRWM Plan Stakeholder (TAC) Meeting for discussion on objectives ranked by importance and then urgency. When reporting priority, Importance is listed first, Urgency second, like (X,Y) pairs to match figure in Handout 2 from June 6.

- a. Measured by available SWP supplies stored, used locally, transferred or exchanged vs. available SWP supplies unused or lost.
 - b. Measured by financial resources that originate outside of the Region and are made available to improve integrated water management within the Region.
 - a-c. Measured by long-term cost savings created by improvements in operational efficiency, reduced energy consumption, reduced system failures and repairs, etc.
6. (L, L) Prevent land subsidence throughout the Region.
- a. Measured by monitoring land surface changes, every five years, in areas of known historic subsidence.
7. (H, H) Provide support and assistance to disadvantaged communities and help facilitate projects and programs that benefit those communities.
- a. Measured by the number of projects and programs implemented and the investments made on an ongoing basis that benefit disadvantaged communities.
8. (~~HM~~, ~~HM~~) ~~Protect and restore sensitive environmental areas~~Improve environmental stewardship² related to waterways and water management in the Region in coordination with land use and conservation plans to support stewardship and awareness of environmental resources.
- a. Measured by acres of sensitive environmental/habitat areas restored or new sensitive environmental/habitat areas set aside for protection.
 - b. Measured by the number of new recreational or educational projects that are connected to environmental stewardship programs.
 - c. Measured by protection and restoration of riparian habitat areas as identified in Exhibit H of the Mojave Basin Area Judgment.
9. (H, ~~HM~~) Improve stormwater floodplain management throughout the Plan area.
- a. Increase coordination between agencies to establish programs and projects related to floodplain management that have multiple benefits / multiple uses. Measured by the number of new multi-benefit / multi-use floodplain projects or programs established.
 - b. Coordination between multiple agencies to reduce risk of flood damage through proactive operations along the flood prone areas. Measured by reduction in monetary impact of flood damage compared to damage caused by historical floods of similar magnitude.

² Environmental stewardship is defined here as a commitment to manage and protect natural resources and ecosystems in a sustainable manner that ensures they are available for future generations.

10. (H, M) Preserve water quality as it relates to local beneficial uses of water supplied by each source, including groundwater, stormwater, surface water, imported water, [wastewater](#), and recycled water.
 - a. Measured by policies and programs culminating from regional collaboration of multiple stakeholders resulting in sound public policies that protect water quality.
 - b. Regular summaries of key water quality constituents for various water supplies as they relate to the local beneficial uses.

11. (H, M) Obtain financial assistance from outside sources to help implement this Plan across a range of project sizes during the planning horizon.
 - a. Obtain outside financial assistance for small water systems³, measured by the number of small systems that acquired outside funding and the amount of funding acquired.
 - b. Obtain outside financial assistance for other projects and programs ([not within small water systems](#)), measured by the amount of outside funds acquired.

12. (H, M) Improve public awareness of water supply, conservation, water quality, and environmental stewardship challenges and opportunities throughout the planning horizon.
 - a. Measured by the results of regular surveys that gauge awareness regarding these topics.
 - b. Measured by documented outreach to all stakeholder types as listed in the IRWM guidelines.
 - c. Measured by the number of new recreational or educational projects that are connected with environmental stewardship efforts.

13. (~~H~~M, M) Identify and establish reliable funding sources to maintain, modernize and improve water infrastructure to ensure a high quality, resilient and reliable water supply.
 - a. Measured regularly by the estimated cost of deferred maintenance.
 - b. Measured by the number of water systems that improve operations to withstand or reduce the number of system failures and improve system efficiencies.

14. (~~H~~M, M) Increase the use of recycled water in the Region while maintaining compliance with the Mojave Basin Area Judgment as applicable.
 - a. Measured by changes in the volume of recycled water being used in the Region.

³ [For the purposes of measuring benefit towards this objective, water systems will be considered “small” if they deliver less than 3,000 AF per year or have fewer than 3,000 service connections.](#)

Plan Objectives Arranged by Priority

Urgency	High	Tier 2	Tier 1	Tier 1 Obj. 1 - Balance Supply & Demand Obj. 3 – Maintain Stable GW Basins Obj. 7 – Support & Assist DACs
	Medium	Tier 3	Tier 3 Obj. 8 – Improve Environmental Stewardship Obj. 13 – Establish Reliable Maintenance Funding Obj. 14 – Increase Use of Recycled Water	Tier 2 Obj. 2 – Improve Water Use Efficiency Obj. 4 – Reduce Reliance on Delta Obj. 5 – Optimize Use of Assets Obj. 9 – Improve Floodplain Mgmt. Obj. 10 – Preserve Water Quality Obj. 11 – Obtain Financial Assistance Obj. 12 – Improve Public Awareness
	Low	Tier 4 Obj. 6 – Prevent Land Subsidence	Tier 3	Tier 2
		Low	Medium	High
		Importance		

Table 1: Plan Objectives Arranged by Priority

Summary of Objective	Importance*	Urgency**
Tier 1 Priority Objectives		
1. Balance average annual future water demands with available future supplies to ensure sustainability throughout the Region between now and the 2035 planning horizon and beyond.	High	High
3. Maintain stability in previously overdrafted groundwater basins and reduce overdraft in groundwater basins experiencing ongoing water table declines.	High	High
7. Provide support and assistance to disadvantaged communities and help facilitate projects and programs that benefit those communities.	High	High
Tier 2 Priority Objectives		
2. Continue improving regional water use efficiency by implementing a portfolio of conservation actions that are regionally cost-effective.	High	Medium
4. Address the State policy goal of reducing reliance on the Delta by meeting water demands with alternative sources of supply during times when State Water Project (SWP) supplies are reduced or unavailable due to droughts, outages, environmental and regulatory restrictions, or other reasons.	High	Medium
5. Optimize the use of the Region’s water related assets to maximize available supplies to meet projected demands while mitigating against risks. Water related assets to be optimized include financial resources, groundwater storage programs, available imported water supplies, transfer and exchange opportunities, available physical infrastructure, and management policies.	High	Medium
9. Improve floodplain management throughout the Plan area.	High	Medium
10. Preserve water quality as it relates to local beneficial uses of water supplied by each source, including groundwater, stormwater, surface water, imported water, and recycled water.	High	Medium
11. Obtain financial assistance from outside sources to help implement this Plan across a range of project sizes during the planning horizon.	High	Medium
12. Improve public awareness of water supply, conservation, water quality, and environmental stewardship challenges and opportunities throughout the planning horizon.	High	Medium
Tier 3 Priority Objectives		
8. Improve environmental stewardship related to waterways and water management in the Region.	Medium	Medium
13. Identify and establish reliable funding sources to maintain, modernize and improve water infrastructure to ensure a high quality, resilient and reliable water supply.	Medium	Medium
14. Increase the use of recycled water in the Region while maintaining compliance with the Mojave Basin Area Judgment as applicable.	Medium	Medium
Tier 4 Priority Objectives		
6. Prevent land subsidence throughout the Region.	Low	Low

* The “importance” assigned to each objective reflects the significance or consequence to the Region of satisfying this objective compared with other objectives.

** The “urgency” assigned to each objective reflects the degree to which this objective warrants speedy attention or action compared with other objectives.

Project Selection and Prioritization Process

Mojave Integrated Regional Water Management Plan

The process used to identify projects to include in the Mojave IRWM Plan includes several steps:

1. Work with stakeholders throughout the Region to identify challenges and opportunities.
2. Based on the challenges and opportunities, develop Plan Objectives that identify the desired integrated water management outcomes for the Region.
3. Prioritize the Plan Objectives according to importance and urgency.
4. Describe water management strategies and desired integration.
5. Describe desired types of project proposals to be considered for inclusion in the Plan.
6. Issue a Call for Projects on July 1, 2013.
7. Project Proponents complete and submit Project Identification Form by August 1, 2013.
8. Project Team reviews proposed projects and makes recommendations.
 - a. Project Team compiles a list of submitted projects.
 - b. Project Team reviews proposed projects based on information provided by proponents according to the screening criteria.
 - c. Project Team identifies any proposed projects that do not meet the screening thresholds.
 - d. Project Team ranks the selected projects according to the priorities of the objectives they contribute toward and the other factors listed below.
9. Project Team presents initial recommendations based on results of screening, selection, and prioritization of projects during Stakeholder Meeting in August 2013.
10. Provide project proponents and other stakeholders opportunities for review, clarification, and refinement of proposed projects.
11. Project Team reviews comments, clarifications, and refinements of proposed projects and adjusts recommendations for project inclusion and prioritization as needed. Present recommendations and discuss during Stakeholder Meeting in November 2013.

Screening Criteria

In order to be included in the Mojave IRWM Plan, the proposed project needs to:

1. Contribute toward meeting one or more Plan objectives
2. Appear to be technically feasible
3. Appear to be economically feasible
4. Not cause significant unmitigated negative impacts
5. Have a committed project proponent that has the capacity to implement the project

Prioritization Scheme

The Plan objectives and projects will be ranked according to their *importance* and *urgency* and then grouped into up to four tiers of priority as shown in Figure 1. The “importance” assigned to each objective (or project) reflects the relative significance or consequence of satisfying this objective (or project) as compared to other objectives (or projects) within the Mojave Region. The “urgency” assigned to each objective (or project) reflects the relative degree to which this objective (or project) warrants speedy attention or action as compared to other objectives (or projects).

	High	Tier 2	Tier 1	Tier 1
Urgency	Medium	Tier 3	Tier 3	Tier 2
	Low	Tier 4	Tier 3	Tier 2
		Low	Medium	High
		Importance		

Figure 1 – Prioritization Scheme

Project Review and Prioritization

The projects that pass the screening criteria will be reviewed according to the following factors based on information provided by the project proponents:

1. How the project contributes to the Mojave IRWM Plan Objectives (projects with larger contributions and that address multiple objectives are preferred)
2. How the project is related to resource management strategies (projects that diversify the water management portfolio are preferred)
3. Technical feasibility of the project (projects with more definitive demonstration of technical feasibility are preferred)
4. Specific benefits to critical DAC water issues (projects that help address critical water supply and water quality needs of DACs are encouraged)
5. Specific benefits to critical water issues for Native American tribal communities (projects that help address critical water supply and water quality needs of Native American tribal communities are encouraged)
6. Environmental Justice Considerations (projects that can reduce inequitable distribution of environmental burdens (i.e. pollution, industrial facilities) and access to environmental goods (i.e. clean water and air, parks, recreation, nutritious foods, etc.) are preferred)
7. Project Costs and Financing (projects with well-defined costs and identified funding sources are preferred)
8. Economic Feasibility (projects shown to be either cost-effective or to have a positive benefit-cost ratio are preferred)
9. Project Status (readiness to proceed may influence the priority given)
10. Strategic considerations for IRWM Plan implementation (projects with clear analyses related to the proposed implementation approach and Plan objectives are preferred)
11. Contribution of the project in adapting to the effects of climate change (projects that contribute to adaptations that can lessen the negative impacts of climate change are encouraged)
12. Contribution of the project in reducing GHG emissions as compared to project alternatives (projects that help reduce the GHG emissions in the Region are preferred)

The projects that pass the screening criteria and are reviewed will be assigned a rating for importance and urgency and then placed into up to four tiers of projects as shown in Figure 1. The projects will be assigned a rating for importance and urgency after considering the priority of the objectives that they contribute to and the other factors listed above.

These recommendations for inclusion and priority will be discussed with the Stakeholders to reach broad agreement.

Mojave Region IRWM Plan Potential Projects (Project Summary)

Project No.	Original Project No.	Project Category	Project Title	Lead Agency/ Organization	Project Description	Project Type	Estimated Project Cost	Project Benefits
3R	3	Water Supply / Recharge	Ames/Reche Groundwater Storage and Recovery Program - Phase II Expansion	Mojave Water Agency & Bighorn-Desert View Water Agency	Expand the Ames/Reche Recharge Facility to accommodate the maximum potential delivery capacity of 3,000 acre-feet per year (AFY) (currently permitted for 1,500 AFY).	Conceptual	\$100K - \$1M	1,000+ acre-feet (AF) groundwater recharge
13R	13	Environmental & Recreation	Camp Cady: Tamarisk removal and riparian restoration program	Mojave Desert Resource Conservation District (MDRCD)	Invasive species (tamarisk) removal, expansion/improvement of endangered Mohave tui chub habitat and implementation of a sustainable engineered riparian habitat irrigation system.	Implementable Project	\$100K - \$1M	1-100 AF water savings; 500-1,000 acres habitat restoration.
18R	18	Conservation & Education	Commercial/Industrial/Multi-Family Cash for Grass Program	Alliance for Water Awareness and Conservation	This project would expand the scope of turf removal projects in the Mojave Region to increase water savings throughout the region. The current \$10,000 rebate cap for commercial, industrial, and multi-family units has discouraged larger scale landscape conservation projects. The savings this project is expected to provide is approximately 55 gallons of water saved per year per square foot of grass removed.	Implementable Program	\$100K - \$1M	1,000+ AF water savings.
19	19	Individual or Small System Improvements	Conceptual Planning for Hinkley's Community Drinking Water System	MWA/Lahanton Regional Water Quality Control Board (RWQCB) /Department of Public Health (DPH) grant per Lance	Evaluate the concept of a community water system that draws water from a source of water that is not affected by the chromium plume. The water source must not be affected by plume expansion, remedial byproducts, or groundwater drawdown for the lifetime of the source and must be able to meet the water quality requirements.	Conceptual	N/A	Improved water supply for DAC.
21	21	Other	Dairy Nitrate Reduction	Mojave Desert Resource Conservation District (MDRCD)	Obtain funding – to be matched with NRCS/USDA funding – a possible 25% contribution – to: 1) Help dairies pay to haul manure off-site 2) Help fund infrastructure designed to apply waste pond water directly to adjacent fields via irrigation systems, etc. 3) Feasibility study to determine alternate uses of manure for fuels	Implementable	\$250K-\$1M	Protection of groundwater quality.
22	22	Water Supply / Recharge	Deep Creek Off-River Recharge And Storage Basins	Mojave Water Agency	Off River recharge and storage basins on the Deep Creek Properties: In conjunction with current recharge in the Mojave River, off river basins could be constructed that can be filled from the Morongo basin pipeline.	Conceptual Design	\$100K - \$1M	N/A
27	27	Flood Management	Dry Well Installation Program, Town wide, Town of Apple Valley	Town of Apple Valley	The proposed project consists of the construction of a series of dry well structures along natural flood water pathways, town wide, in the areas hardest hit by surface runoff flooding. The dry wells will make use of natural low-lying areas to capture storm water runoff, reduce flooding, and promote and maximize groundwater recharge.	Implementable Program	\$1M	Improved flood management and groundwater recharge.
29	29	Flood Management/ Recharge	Forks Dam Storm Water Detention	Mojave Water Agency	The project proposes that appropriate infrastructure could capture a significant portion of stormwater flow out of Afton Canyon and allow it to recharge area groundwater systems. This could be accomplished through various diversion structures along the river or make use of the existing Forks Dam to impound storm water. Impounded storm water could be slowly released from the Forks Dam at a rate that would allow percolation rather than run-off though Afton Canyon.	Conceptual	\$1M- >\$10M	The value of average lost storm water.
31	31	Wastewater / Recycled Water	Helendale Community Services District (CSD) - WWTP Effluent Distribution System	Helendale Community Services District	Design and construction of "Purple Pipe" pipeline system to convey effluent water to nearby Golf Course Irrigation system that currently uses pumped groundwater.	Conceptual	\$100K - \$1M	1,000+ AF water savings.

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32	32	Wastewater / Recycled Water	Helendale CSD Tertiary Treatment Upgrade	Helendale Community Services District	The project is designed to produce recycled tertiary water for use within the District service area by improving the WWTP processes to provide unrestricted Title 22 recycled water. The delivery phase is two-stage with minor delivery to Helendale Community Park for landscape irrigation and delivery to the Silver Lakes Association for golf course irrigation which would require an extensive pump station and force main. The next phase is recycled water storage required to store water during the wet months for use in the dry months and for use by the onsite farming operation.	Implementable Project	\$3,523,500	Increased recycled water supply and groundwater protection.
34	34	Other	Hydroelectric Facility at Deep Creek to generate power for R3 ground water wells	Mojave Water Agency	The Deep Creek Outlet to the Mojave River can generate electrical power for use by the Agency to power the R3 groundwater wells. Two options are possible: 1) construct Groundwater wells at Deep Creek FCF and extend the R3 pipeline to these wells. Our run Conduit and conductors from Deep Creek to the R3 Groundwater wells.	Conceptual	>\$10M	Electrical power generation.
35	35	Flood Management	Indian Cove Stormwater Capture and Recharge Project	Twentynine Palms Water District/Joshua Basin Water District	This project could mitigate past over-drafting and prevent future declines in water levels within this shared basin through stormwater capture and recharge in the Indian Cove groundwater basin.	Conceptual -	\$100K - \$1M	1-100 AF water savings; 1-100 AF new water supply.
36R	36	Individual or Small System Improvements	Infrastructure Improvements Projects	Joshua Basin Water District	Design and Construction of infrastructure replacements to improve efficiency and increase conservation of resources. Particular emphasis on water booster station improvement to reduce energy impacts (i.e. reduce in-rush impacts on pump start-up and increased efficiency of equipment.	Planning, Design, Construction	\$1M - \$10M	1-100 AF water savings; 1-100 AF groundwater recharge; reduction in energy consumption.
38R	38	Wastewater / Recycled Water	Central Wastewater Treatment Plant Project	Joshua Basin Water District	Design and construction of required central WWTP to include plant siting, WWTP design, trunk sewer alignment and design, environmental compliance, permitting and construction. Central WWTP provides long-term control of nitrate contamination in groundwater basin, as well as other contaminants identified in past studies.	Conceptual -	>\$10M	100-1,000 AF new recycled water supply; groundwater quality protection.
40R	40	Conservation & Education	Graywater & Rainwater Harvesting Project	Joshua Basin Water District	Development of design standards and funding of on-site collection facilities for capture of graywater and rainwater by individual property owners located in the JBWD service area. Public education is an important component of the project and will include printed materials and demonstration models of graywater and rainwater collection facilities.	Conceptual	\$100K - \$1M	1-100 AF water savings; 1-100 AF new water supply; 1-100 AF reduction in groundwater overdraft; reduction in flood damage
41R	41	Flood Management	Stormwater Recovery Project	Joshua Basin Water District	This project would capture and retain stormwater from local arroyos into the new recharge basin to enhance percolation potential into the groundwater basin. Includes studies to determine quantities of stormwater that could be recharged, engineering feasibility for retention and percolation and environmental review.	Feasibility Study	\$1M-\$10M	100-1,000 AF new water supply; 100-1,000 AF groundwater recharge; flood damage prevention
42R	42	Individual or Small System Improvements	Johnson Valley Pressurized Water System	Bighorn-Desert View Water Agency	This project would bring a pressurized water distribution system to the Agency's service area to improve quality of life, public health and provide for enhanced fire protection. Project should include additional studies for locating water supply wells (building on historical data and the existing conceptual model report), evaluate if existing monitoring Well No. JVHI can be deepened and converted to a production well and CEQA/NEPA studies.	Conceptual	>\$10M	1-100 AF new water supply.
44	44	Individual or Small System Improvements	Lucerne Valley Small Water Systems Feasibility Study	Lucerne Valley Economic Development Association (LVEDA)	Prepare a feasibility study to explore the consolidation of the ten mutual water companies, local school district, CDA 29 & Hitchin Lucerne Inc retail commercial property. This would be a two phase study addressing 1) managerial & resources consolidation & 2) physical infrastructure tie-in consolidation.	Feasibility Study	\$75,000	Helps conserve resources.

Mojave Region IRWM Plan Potential Projects (Project Summary)

Project No.	Original Project No.	Project Category	Project Title	Lead Agency/ Organization	Project Description	Project Type	Estimated Project Cost	Project Benefits
49	49	Environmental & Recreation	Mojave River Walk Trail	City of Victorville	Walking / biking trail along the Mojave River. Combined recreational and public education project involving multiple participating agencies.	Conceptual	\$5.5M - \$12M	Encourages environmental resource stewardship.
54	54	Water Supply / Recharge	Oro Grande Wash Groundwater Recharge Project	Mojave Water Agency	The Oro Grande Wash Groundwater Recharge Project has an ultimate delivery capacity for approximately 8,000 AF. The trunk facilities are designed to flow the full capacity. The Flow control facility and pipeline into the wash is designed to flow half of the capacity into a joint use San Bernardino County Flood Control Detention/Recharge Basin. This project (Phase 2 of the Oro Grande Wash Project) is to construct a second pipeline to the Wash and to another groundwater recharge area between Amethyst and Bear Valley Road.	Implementable Project	\$2M-\$3M	Increased groundwater recharge.
56R	56	Water Supply / Recharge	Alto Subarea Regional Aquifer Storage and Restoration (ASR2)	Mojave Water Agency	The Alto Subarea Regional Aquifer Storage and Restoration (ASR2) project would use water from the Mojave Water Agency R-Cubed infrastructure to inject potable water into existing municipal wells in the regional aquifer. Injection would be timed to periods when these wells would not normally be in service (fall-winter). Injected water would be available for immediate use by purveyors during normal demand periods (spring-summer). This project uses existing equipment with very little new infrastructure. Costs incurred would be for minimal retrofitting at wellheads, periodic well cleaning, and injected water.	Conceptual; Implementable Project	N/A	Improves water banking; enhances flood control and riparian restoration.
57	57	Wastewater / Recycled Water	Recycled Water Distribution System	City of Hesperia	Construct a water distribution system for the conveyance of recycled water from the proposed Subregional Treatment Plant in the City of Hesperia. The system would include a non-potable reservoir near the Subregional site, booster pumps, and approximately seven miles of "purple" pipeline to convey recycled water to the Hesperia Golf Club and several other users throughout the City.	Conceptual Design	\$1M - \$10M	1000+ AF new recycled water supply; 1000+ AF groundwater recharge
58	58	Water Supply / Recharge	Regional Aquifer Recharge Capacity	Mojave Water Agency	MWA has very little off-river aquifer recharge capacity. MWA needs to be able to accept a large quantity of water in a relatively short (wet) period. This could be accomplished through a variety of infrastructure. Once such infrastructure combination could include surface water impoundment for later distribution to recharge ponds, ASR injection wells, etc... In addition this project could easily be expanded to a water bank with an aqueduct pump-back component for "buy low/sell high" of banked water.	Conceptual	>\$10M	1-100 AF groundwater recharge; reduction in flood damage.
59	59	Flood Management	Regional Flood Control/Flood Management Plan	Mojave Water Agency	Prepare a multi-jurisdictional, regional flood control / flood management plan that integrates flood data and information, coordinates flood control efforts and infrastructure, and seeks to integrate flood management and water supply projects across the Mojave IRWM Region.	Conceptual	\$100K - \$1M	Benefits to public access/open space/habitat; reduction in flood damage.
60R	60	Other	Reorganization between two adjacent small water agencies (BDVWA and CSA 70 Zone W-1 [Landers])	Bighorn-Desert View Water Agency	Initiate reorganization through Local Agency Formation Commission (LAFCO). Provide for LAFCO processing fees, boundary map, preparation of TFM Report (Technical, Financial and Managerial) plan for operation of consolidated entities and evaluate physical infrastructure tie-in. Possible need for Master Plan identifying infrastructure improvements and build-out requirements.	Implementable Project	<\$100K	
63	63	Flood Management	Sheep Creek Wash Storm Water	Phelan Piñon Hills Community Services District	The Sheep Creek Wash Storm Water Retention project is intended to capture storm water and recharge the Oeste Basin, in order to help minimize storm water damage and increase groundwater supplies. This conceptual plan would require diverting storm water flows from Sheep Creek Wash to a proposed recharge basin. Storm water flows would be monitored at the inlet of the basin. A proposed monitoring well will also be used to monitor static levels.	Conceptual	\$1M-\$10M	100-1,000 AF new recycled water supply; 100-1,000 AF groundwater recharge; reduction in flood damage.

Mojave Region IRWM Plan Potential Projects (Project Summary)

Project No.	Original Project No.	Project Category	Project Title	Lead Agency/ Organization	Project Description	Project Type	Estimated Project Cost	Project Benefits
64	64	Flood Management	Silver Lakes Association Stormwater Debris - Retention Basin	Silver Lakes Association	Design and construction of a reinforced concrete storm water debris interceptor where Buckthorn Wash bisects the Silver Lakes Golf Course. Approx. size (LWD): 60-feet x 10-feet x 6-feet.	Conceptual, Design, Construct	<\$100K	Reduction in flood damage.
65	65	Water Supply / Recharge	State Water Project Utilization & Efficiency Strategy	Mojave Water Agency	Conceptual program with an overall goal to make the best use of the Region's State Water Project resources for maximum benefit to the Region. This would be an ongoing program with many possible elements and would explore a variety of opportunities to achieve the goal, including transfers, exchanges, purchases and sales of SWP water in concert with conjunctive use, groundwater and surface water storage programs, etc.	Conceptual	N/A	1,000+ AF new water supply; 1,000+ AF groundwater recharge.
66R	66	Water Supply / Recharge	State Water Project Water Treatment Plant in conjunction with R3 project	Mojave Water Agency	Construct a Water treatment plant to treat State Water Project Water and deliver directly into the potable R3 water delivery system. This can be done instead of pumping groundwater wells.	Conceptual	>\$10M	1,000+ AF new water supply; 1,000+ AF groundwater recharge.
68R	68	Flood Management	Storm Water Retention and Percolation in Hondo Wash Ruby Wash	Bighorn Desert View Water Agency	Retain storm flows in Hondo Wash and other drainages in the area to enhance percolation potential into Ames groundwater basin (Pipes Subbasin) and provide a mechanism for flood control that does not currently exist. Includes studies to determine quantities of flow that could be captured annually, engineering feasibility for retention and percolation, and environmental impact overview (Initial Study). Water could be retained behind shallow berms or even dam structures along narrow sections of the wash.	Conceptual	\$100K - \$1M	1-100 AF water savings; 1-100 AF new water supply; 1-100 AF groundwater recharge; reduction in flood damage.
72	72	Individual or Small System Improvements	Twentynine Palms Fluoride Treatment Plant Expansion	Twentynine Palms Water District	In the Mesquite Springs aquifer of the Twentynine Palms Groundwater basin, a second Fluoride Treatment Plant is needed for system redundancy. Project engineering will determine the size and volume of the plant that will produce the most cost-effective results for additional source development within the aquifer, protecting safe yield and preventing drawdown of the Indian Cove and Forty-nine Palms aquifers.	Study, Design, Construction	\$1M-\$10M	100-1,000 AF new water supply; 100-1,000 AF groundwater recharge.
73	73	Wastewater / Recycled Water	Twentynine Palms Groundwater Protection Plan Septic System Management Element (SSME)	Twentynine Palms Water District/City of Twentynine Palms	In order to protect the groundwater quality within Twentynine Palms, the Groundwater Protection Plan has identified a Septic System Management Program for monitoring and maintenance of the community's only supply of water, groundwater. Indoor conservation and the reduction of outflow to septic systems will be a significant focus of the septic maintenance and informational outreach goals.	Implementable Project	\$1M - \$10M	1-100 AF water savings.
74R	74	Individual or Small System Improvements	Water Infrastructure Restoration Program: Pipeline Installation/ Replacement Project	Bighorn-Desert View Water Agency	The existing BDVWA infrastructure has deficiencies which prevent it from meeting fire flow due to heavy reliance on 6-inch water mains and Class B fire hydrants; an inability to refill most reservoirs overnight after a 500-gallons per minute fire; and inefficient operation of two zones (E-2 and E-3) due to the manner in which they were originally constructed. Project would improve pressure, fire protection and public safety.	Conceptual	\$1M - \$10M	N/A
82	82	Water Supply / Recharge	Wrightwood Imported Water Project	Golden State Water Co - Wrightwood	Installation of a well near Desert Front Road, including a pump station and transmission main to import water from the lower elevations south of the town into the higher elevations in the north. Includes study, design and facilities.	Study, Design, Construction	>\$10M	N/A
86	86	Individual or Small System Improvements	Alta Loma Reservoir Replacement	Hi-Desert Water District	Increase of 1 MG in water storage capacity to ensure adequate emergency storage (current 250k deficit).	Conceptual	\$1M - \$10M	Increase of 1 MG in water storage capacity.

Mojave Region IRWM Plan Potential Projects (Project Summary)

Project No.	Original Project No.	Project Category	Project Title	Lead Agency/ Organization	Project Description	Project Type	Estimated Project Cost	Project Benefits
92R	92	Wastewater / Recycled Water	Wastewater Reclamation Project	Hi-Desert Water District	The project will provide centralized treatment of wastewater generated within the Town at a level consistent with that of the local discharge requirements of both the Regional Board and the CDPH. Wastewater will be collected and conveyed through a series of pipelines that make up the WRP's collection system. Once delivered to the treatment facility, the treated wastewater will be discharged into the East Hydrogeologic Subunit of the Warren Subbasin providing a future source of extractable groundwater.	Implementable Program	\$125,000,000	Groundwater quality protection.
93	93	Wastewater / Recycled Water	Apple Valley & Hesperia Subregional Water Reclamation Facilities	Victor Valley Wastewater Reclamation Authority	Two scalping facilities that will treat liquids from existing collection system and reuse for irrigation purposes. Once complete, each facility will be able to process up to 1 million gallons per day (MGD) with the opportunity to expand each to 4 MGD.	Implementable Project	\$58,800,620	Increased treatment and reuse of recycled water.
94R	94	Individual or Small System Improvements	Fluoride and Arsenic Treatment	City of Adelanto	Construct an Arsenic and Fluoride Treatment System for Potable Well 8A, 5A and 4. Wells are in violation of current Environmental Protection Agency (EPA) Maximum Contaminant Levels (MCL's).	Conceptual	\$100K - \$1M	
95	95	Wastewater / Recycled Water	Adelanto Pearmain Relief Sewer Line	City of Adelanto	The project would consist of the installation of 12 to 18 inch sewer main and manholes from the waste water treatment plant on Auburn to the intersection of Air Expressway and Pearmain. The project would also connect new County HS that is built but not opened due to lack of County funding.	Implementable Program	\$1.35M	Improved sewer system connection and potential additional recycled water.
97	97	Wastewater / Recycled Water	Adelanto Reclaimed Water Delivery Infrastructure	City of Adelanto	Adelanto recently completed expansion of WWTP from 2.5 mgd to 4 mgd. This project is a feasibility study to consider options for expanding the WWTP to tertiary and evaluating potential rw users for viability both hydraulically and need.	Conceptual	\$1M - \$10M	100-1,000 AF water savings; 100-1,000 AF new recycled water supply; Env. Stewardship/awareness; wastewater pollution prevention.
98R	98	Wastewater / Recycled Water	Rehabilitation of Sewage Lift Station	City of Adelanto	Install new larger sewage lift station pit and pump station. Install new pumps and SCADA to same. Install new liner, SCADA communications. Work needed to prevent Sanitary Sewer Overflows.	Conceptual	\$100K - \$1M	Wastewater pollution prevention.
101	101	Flood Management	Cushenbury Flood Detention Basin	Mojave Water Agency	The project is proposed to capture runoff from the San Bernardino Mountains in the Lucerne Valley Subbasin. The project would divert storm flows to detention basins with high rates of percolation to decrease losses from evaporation.	Conceptual	\$100K - \$1M	100-1,000 AF new water supply; 100-1,000 AF groundwater recharge; reduction in flood damage.
102	102	Wastewater / Recycled Water	Local Wastewater Treatment Plant (Lucerne)	San Bernardino County	Wastewater treatment in the region is currently provided by individual septic tank systems. It is likely that at some point in the future, a municipal wastewater treatment facility will have to be built. (description from 2004 RWMP)	Conceptual	>\$10M	100-1,000 AF new recycled water supply; env. Stewardship.
103	103	Water Supply / Recharge	Lucerne Valley Recharge Ponds	Mojave Water Agency	This project provides an opportunity for recharge in the Este Subarea. Recharge sites have been contemplated both east and west of the Helendale Fault. The 1994 RWMP recommended constructing a facility east of the fault because the majority of pumping occurs east of fault. MWA has purchased land for a recharge facility, prepared preliminary construction plans, and performed the necessary environmental reviews.	Implementable Project	\$1M - \$10M	1,000+ AF new water supply; 1,000+ AF groundwater recharge.

Mojave Region IRWM Plan Potential Projects (Project Summary)

Project No.	Original Project No.	Project Category	Project Title	Lead Agency/ Organization	Project Description	Project Type	Estimated Project Cost	Project Benefits
105	105	Wastewater / Recycled Water	Wrightwood Sewer Plan	MWA/Lahanton RWQCB/DPH grant per Lance	The project is to develop a sewer plan for the Wrightwood Community.	Conceptual	\$1M-\$10M	100-1,000 AF water savings; 100-1,000 AF new water supply; 1-100 AF recycled water; 100-1,000 AF groundwater recharge.
106	106	Water Supply / Recharge	Sheep Creek Recharge Basin and Two Wells	Phelan Piñon Hills Community Services District	This project consists of the construction of a recharge basin along with 2 pumping wells. The District is looking at utilizing the Sheep Creek California Aqueduct turn-out to extract State Water Project water to recharge the proposed basin utilizing the proposed pipeline. The two proposed wells will be used to pump water into our distribution system and will serve to monitor static and pumping levels of the ground water.	Conceptual	\$1M - \$10M	1,000+ AF new recycled water supply; 1,000+ AF groundwater recharge.
115	115	Environmental & Recreation	Land and Water Rights Acquisition	California Department of Fish & Wildlife	Acquire voluntary water transfers or water rights to reduce water use. Acquire riparian habitat along the Mojave River either in fee title or through the purchase of a conservation easement.	Implementable Project	\$1M - \$10M	N/A
116	116	Water Supply / Recharge	Replacement Water Supply for Perchlorate/Nitrate Affected Groundwater - Barstow Area	MWA/Lahanton RWQCB/DPH grant per Lance	Perform a feasibility study to determine the most cost effective and sustainable manner to design, construct and operate an alternative water supply for residents adversely affected by perchlorate and nitrate polluted groundwater in an unincorporated area northeast of Barstow.	Feasibility Study	\$100K - \$1M	1-100 AF new water supply.
117	117	Other	Water Supply and Quality	San Bernardino County Special Districts Department	Water quality and supply projects to meet existing and emerging regulatory requirements. Development of strategically constructed facilities to support and mitigate regional water quality and supply issues.	Conceptual; Feasibility	>\$10M	100-1,000 AF recycled water supply; 100-1,000 AF groundwater recharge.
118	118	Conservation & Education	Weather Based Irrigation/Completion of Demonstration Garden Project	Barstow Community College	This proposed project introduces Smart Controllers to maximize irrigation control of water use during the extreme environment condition and helps to manage water use in a normal environment as well. Smart Controllers would create an efficient schedule and give the ability to accommodate micro bursts and downpours of rain. The completion of the Barstow Community College garden project will give way to a High Desert regional concept.	Implementable Project	\$50K - \$100K	Water conservation and demand reduction.
121	121	Individual or Small System Improvements	Rehabilitate pre-1960 pipelines	Lake Arrowhead Community Services District (CSD)	Rehabilitation of miles of old wastewater pipelines.	Implementable Project	>\$10M	Water quality improvement/protection; potential 300 acres restoration.
122	122	Wastewater / Recycled Water	Effluent Outfall Replacement Project	Lake Arrowhead CSD	Replace and upsize the existing effluent outfall pipeline, which travels approximately ten (10) miles and drops 1,200 feet in elevation to property owned by Lake Arrowhead CSD in Hesperia.	Conceptual	>\$10M	1,000+ AF new water supply; 1,000+ AF groundwater recharge; reduction in flood damage.
125		Flood Control	Gage Tributary Washes	MWA	There has been ongoing discussion for years regarding storm water flow volume and basin contribution from ungagged desert washes. Simple gages could be installed at road under-crossings. These crossings often have concrete lined channels which makes them ideally suited as ready-made weirs for ephemeral stream gages. Place a pressure transducer in a one-foot steel pipe with holes drilled in it and bolt it to the side of the concrete channel and key washes could be accurately gaged for storm flow.	Conceptual; Implementable	<\$100K	Quantify flow in desert washes.

Mojave Region IRWM Plan Potential Projects (Project Summary)

Project No.	Original Project No.	Project Category	Project Title	Lead Agency/ Organization	Project Description	Project Type	Estimated Project Cost	Project Benefits
1001	**	Wastewater / Recycled Water	Sewer Lift Station or Reverse Osmosis (RO) Treatment Plant	City of Victorville	The lift station is preferred over the RO plant due to the ongoing operational and maintenance costs associated with RO. The RO project could integrate with other recycled water projects in the region, such as with the City of Adelanto; however, VSD 4 lift station is preferred over this project due to the ongoing operational and maintenance costs associated with reverse osmosis. Integrates Projects 17 and 61.	Conceptual; Implementable	\$1M-\$10M	1,000+ AF water savings; 1,000+ recycled water supply.
1002	**	Judgment/Water Rights Issues	Evaluate and consider potential modifications to the Judgment for the Baja Subarea	Mojave Water Agency	General project concept is to evaluate and consider potential modifications to the Mojave Basin Area Judgment for the Baja Subarea. The goal would be to maintain an equitable approach to water resource planning and development for all stakeholders in the Baja area and not deprive Baja of an equitable share of benefits made possible by the Physical Solution and Judgment. Further evaluation and consideration would be required by the Watermaster and the Court. The following general ideas were received through the IRWMP process and are summarized into two main groups for evaluation purposes. 1. Explore other ideas for Production Safe Yield as defined in the Judgment as an alternative sustainable target for management of Free Production Allowance in Baja. An evaluation may include changes to production rights and alternative Rampdown approaches. 2. Explore the potential for strategies to sell, lease or share Free Production Allowances among parties that could alleviate rampdown impacts to certain groups or types or agricultural operations. Integrates Projects 2, 11R, 20R, 46R, 67R, 76R and 104.	Conceptual	N/A	N/A
1003	**	Individual or Small System Improvements	Assistance Program for Small Drinking Water Systems	Mojave Water Agency, San Bernardino County Environmental Health Services	Program would identify water supply, water quality and infrastructure needs of small drinking water systems within the IRWM Region. Small systems needs may include but not limited to: Water quality treatment systems, fireflow protection, replacing aging infrastructure, install new infrastructure, interconnection with other purveyors, well drilling, scada systems, feasibility studies, etc. This program would help connect small systems to available funding by identifying funding sources, assisting with grant applications and paperwork, etc. Sources of funding could include State and Federal funds from a variety of programs designed to help small systems in the identified challenges listed. Integrates Projects 6, 7, 15, 45R 52, 69, 80, 84, 85, 100, and 120.	Conceptual	\$100K - \$10M	N/A
1004	**	Baja / Ag Issues	Baja Sustainability Initiative #1 (Agricultural Water Conservation and Base Annual Production Right (BAP) Acquisition Program)	Mojave Water Agency	This Agricultural Water Conservation program will be accomplished through several different means. It includes components of a Voluntary program funded entirely from local, state, federal and/or water fee dollars that purchase base annual production rights (BAP) from stipulated parties under the Mojave Basin Area Judgment. All BAP will be purchased by the Mojave Water Agency and be permanently retired. Each producer's percentage share of BAP will determine the eligible amount of BAP that can be sold to MWA. Also, a Crop Conversion program that would incentivize converting from water intensive crops like Alfalfa to other water efficient crops, with the ultimate goal of reducing costs to the point of making direct delivery of SWP viable and economically feasible. Integrates Projects 1, 10, 25, 55R, and 70R.	Implementable Project	\$1M - \$10M	1000+ AF water savings; 1000+ AF new water supply; 1000+ AF groundwater recharge
1005	**	Conservation & Education	Regional Demonstration Garden Program - Multiple locations	Mojave Water Agency, Newberry Springs Community Services District (CSD), City of Victorville	Construction of a variety of demonstration gardens to engage and educate visitors and communities in solutions for creating beautiful and environmentally smart landscapes. Design would include development aimed at local biomes, taking in climate and soil types, and the need to demonstrate gardening, smart agriculture, irrigation infrastructure, etc. These gardens would be similarly improved in regards to education and information availability, for example, signage, information kiosks, educational material, and QR readers. Integrates Projects 5, 23, 33, and 123.	Conceptual and Implementable	<\$100k	100-1,000 AF water savings.
1006	**	Individual or Small System Improvements	Capital Water Main Replacement Program	Hi-Desert Water District	This project would include the replacement of 46,940 lineal feet of old; undersized steel water mains with that of PVC constructed water mains. During installation, new, properly spaced isolation valves and fire hydrants would also be installed along with service lines. Construction of this infrastructure would be in various areas within the Town of Yucca Valley. Integrates Projects 87-91.	Conceptual	\$3,520,500 - \$4,694,000	Increased water supply efficiency.
1007	**	Baja / Ag Issues	Baja Sustainability Initiative #2 (Baja Major Storm Diversion Network)	Mojave Water Agency	A major storm event diversion network to capture storm flows and transfer them to retention ponds that could then be disbursed on the south side of the valley to help facilitate recharge and recovery in areas that are unable to receive any natural benefit from storm flows that run down the river. A reduction in the velocity of the storm flows could also greatly assist in the prevention of scouring Cady Riparian Habitat. This would also include investigation into the possible utilization of pit at Kewitt, possible installation of weirs and irrigation channels to divert flood waters to percolation ponds, injection wells. Integrates Projects 8, 9, 43, 47, and 75.	Conceptual	\$1M-\$10M	1,000+ AF new water supply; 1,000+ AF groundwater recharge; reduction in flood damage.

Mojave Region IRWM Plan Potential Projects (Project Summary)

Project No.	Original Project No.	Project Category	Project Title	Lead Agency/ Organization	Project Description	Project Type	Estimated Project Cost	Project Benefits
1008	**	Water Supply / Recharge	R-Cubed Enhanced Purveyor Supply System	Mojave Water Agency	Design and install conveyance from R-Cubed to purveyors not currently connected to R-Cubed. This may be through direct conveyance or via interconnections with purveyors currently receiving R-Cubed water to "wheel" water to purveyors adjacent to their systems. The project includes study, design and facilities. Integrates Projects 37, 96, 124.	Conceptual	\$100K - \$1M	Increased water supply and reliability.
1009	**	Baja / Ag Issues	Baja Sustainability Initiative #3 (Channel Dredging, Flood Control, Riparian Protection and Vegetation Removal)	Mojave Desert Resource Conservation District (MDRCD)	The Mojave River is choked with vegetation causing channel capacities to be exceeded during major flood events. Removing the vegetation and/or excavating the channel would increase the carrying capacity and decrease the flood risk for select areas. By allowing flood water to flow without restrictions, areas downstream might have a higher probability to be naturally recharged during small and large storm events. Design and reinstate a channel(s) through project area to carry storm flows to reduce flooding of improved parcels. Integrates Projects 16 and 53.	Design/Implementable	N/A	1,000+ AF new water supply; 1,000+ AF groundwater recharge.
1010	**	Conservation & Education	JBWD CUWCC Compliance Project	Joshua Basin Water District	Urban water management planning requires planning, design and implementation of a variety of best management practices for the purposes of increasing conservation, educating the community on water issues, and reducing wasteful water practices. A large component of the proposed project is a system-wide leak detection program. Integrates Projects 39 and 99.	Conceptual	\$100K - \$1M	1-100 AF water savings; 1-100 AF reduction in groundwater overdraft; public awareness.
1011	**	Water Supply / Recharge	Antelope Valley Wash / Ranchero Basin Recharge Ponds	City of Hesperia	The Ponds would provide groundwater recharge upgradient from Hesperia Water District wells. The Hesperia Master Plan of Drainage identifies a 65 acre site for a storm water detention basin in the Antelope Valley Wash south of the newly constructed Ranchero Road. In addition to storm water detention, the site would be able to accommodate groundwater recharge. Integrates Projects 4 and 109.	Conceptual Design	\$1,700,000	1,000+ AF groundwater recharge; reduction in flood damage.
1012	**	Conservation & Education	Cedar Street / Bandicoot Detention Basin	City of Hesperia	The Basin would provide groundwater recharge upgradient from Hesperia Water District wells. The Hesperia Master Plan of Drainage identifies a 120 acre site for a storm water detention basin at the east end of Cedar Street and southwesterly of the California Aqueduct. In addition to storm water detention, the site would be able to accommodate groundwater recharge. Integrates Projects 14 and 107.	Conceptual Design	\$2,000,000	1,000+ AF groundwater recharge; reduction in flood damage.
1013	**	Baja / Ag Issues	Baja Sustainability Initiative #4 (Well Assistance Program)	Baja Sub-Advisory Committee	Financial assistance program to provide low interest loans and grants to help low income individuals finance the costs for construction, refurbishment or service of their individual household water wells. May also include requests for financial assistance for SPW from Mojave River Pipeline. Integrates Projects 26 and 81R.	Conceptual	\$100K - \$1M	1-100 AF new water supply.
1014	**	Conservation & Education	Water University	Mojave Water Agency, Alliance for Water Awareness and Conservation, JBWD	The Water University Program is a comprehensive educational and outreach program targeting teachers, real estate professionals, the business community, as well as the general public. This four-component program would offer curriculum for teachers to use in their classrooms for use in science and social studies classes. The second education component targets Fire Departments with education materials and presentations for greater water efficiencies. The third component targets businesses and the real estate community with water conservation information. The fourth component targets irrigation supervisors and contractors by offering a certificate program in water efficiency. Integrates Projects 30, 78, and 79.	Implementable Project		
1015	**	Flood Management - County	SB County Integrated Flood Projects	SB County Flood Control District	Flood projects throughout the Region all completed by SB County Flood Control District. Integrates Projects 108, 110-114.	Conceptual and Design		Reduction in flood damage.

** Projects that are highlighted yellow are Integrated Projects, with the combined projects listed under the "Comments/Review Questions" Column for the Project.

Mojave Region IRWM Plan Potential Projects (Project Submittals Screened Out)

Project No.	Original Project No.	Project Category	Project Title	Lead Agency/ Organization	Project Description	Reason for Recommendation
The Project Team recommends that the following project submittals not be included in the Mojave IRWM Plan. Reasons for the recommendation are shown in the far right column.						
12		Water Supply / Recharge	Cadiz Valley Water Conservation, Recovery, and Storage Project	Cadiz Inc.	The project will implement a comprehensive, long-term groundwater management program for the groundwater basin underlying the Cadiz property. The project would produce 50,000 acre-feet per year of conserved water.	Did NOT resubmit project, so withdrew.
24R	24	Environmental & Recreation	Desert Wash Protection Watershed Enhancement	Submitted by Jenny Wilder, Apple Valley resident	This project would review all major and minor washes in the region to help prevent development from impacting down "stream" areas. Many desert washes in their natural undisturbed state are riparian areas that encourage percolation (act like a sponge), slowing down the flow of the water. When these washes are disturbed and/or narrowed, the flow increases and takes with it a lot of sand, causing flood damage downstream.	No sponsor.
28		Judgment/Water Rights Issues	Fair Taxation of Water Rights Acquired Outside the Original Adjudication	Submitted by Pauline Hass	Have the State Board of Equalization rewrite and lower the taxation of water rights acquired outside the original adjudication.	Did NOT resubmit project, so withdrew.
48R	48	Environmental & Recreation	Mojave River Dam-Deep Creek Spillway Wetlands restoration	Submitted by Jenny Wilder, Apple Valley resident	This is a site specific project at the end of Deep Creek Road. This project would integrate well with the Deep Creek Nature Center just being built and some of the other educational projects.	No sponsor.
50		Water Supply / Recharge	Morongo Basin Cooperative Projects	Joshua Basin Water District	Through a series of regional planning meetings, identify, design and implement a variety of projects with regional benefit, including water system inerties, regional education and conservation programs, potential regional water storage & recovery projects, wastewater management strategies, and other identified project for regional benefit.	Applicant requested to withdraw submittal.
51		Other	Multi-Jurisdictional Technology Integration Project	Joshua Basin Water District	Adjacent agencies have various forms of technologies (GIS, SCADA, CMMS, etc.) that can be standardized and integrated regionally to facilitate better communication and response in the event of a regional emergency. Project increase agency cooperation in normal operations as well by increasing regional communication.	Applicant requested to withdraw submittal.
62R	62	Baja / Ag Issues	Water Conservation Ordinance	No sponsor	A water conservation ordinance in the unincorporated areas of San Bernardino County, within the MWA Jurisdictional Boundary. The MWA has said that the Judgment alone may not be adequate to address all of the water conservation measures that need to be taken to balance water supply and demands in the Baja Subarea. At a Silver Valley Farm Bureau meeting stakeholders were approached about signing into the stipulated agreement. At that time, County Ordinance 810.0605-810.0610 was referred to, to be our protection against unauthorized production.	No sponsor.
77		Individual or Small System Improvements	Water Treatment Plant	Golden State Water Co - Barstow	Build water treatment plant in the Barstow area.	Did NOT resubmit project, so withdrew.
119		Baja / Ag Issues	Direct Delivery of State Project Water to NRG Energy		Raw water distribution network Mojave River Pipeline in Daggett and extending to NRG Energy. Would provide for the direct delivery of State Water Project (SWP) water to reduce groundwater pumping.	No sponsor.

Mojave Region IRWM Plan Potential Projects (Preliminary Ranking by Priority Objectives)

Project No.	Original Project No.	Project Category	Project Title	Lead Agency/ Organization	Comments/ Review Questions	Project Type	Prioritized Objectives														Primary Objectives	Importance	Urgency	Tier for Ranking	Get Real Rank		
							1 Balance Supply & Demand	3 Maintain Stable GW Basins	7 Support & Assist DAC's	2 Improve Water Use Efficiency	4 Reduce Reliance on Delta	5 Optimize Use of Assets	9 Improve Floodplain Mgmt.	10 Preserve Water Quality	11 Obtain Financial Assistance	12 Improve Public Awareness	8 Improve Environmental Stewardship	13 Establish Reliable Maintenance Funding	14 Increase Use of Recycled Water	6 Prevent Land Subsidence							
60R	60	Other	Reorganization between two adjacent small water agencies (BDVWA and CSA 70 Zone W-1 [Landers])	Bighorn-Desert View Water Agency		Conceptual	1		1	2			1			2	1					7,5	H	H	1	1	
92R	92	Wastewater / Recycled Water	Wastewater Reclamation Project	Hi-Desert Water District		Implementable Project	2	2	1	2	2					1		2					7,10	H	H	1	1
1011	**	Water Supply / Recharge	Antelope Valley Wash / Rancho Basin Recharge Ponds	City of Hesperia	Integrates Projects 4 and 109.	Conceptual Design		1					1	1		2							3	H	H	1	1
19	19	Individual or Small System Improvements	Conceptual Planning for Hinkley's Community Drinking Water System	MWA/Lahanton Regional Water Quality Control Board (RWQCB)	Hinkley Water Supply Augmentation - 2004 Regional	Conceptual			1				2			2							7	H	H	1	2
95	95	Wastewater / Recycled Water	Adelanto Pearmain Relief Sewer Line	City of Adelanto		Implementable Project		2	1	2					1	1	2			2			7,10	H	H	1	2
106	106	Water Supply / Recharge	Sheep Creek Recharge Basin and Two Wells	Phelan Piñon Hills Community Services District	Sheep Creek Recharge Ponds - 2004 RWMP	Conceptual	1	1	1		1				1		2			2			7	H	H	1	2
116	116	Water Supply / Recharge	Replacement Water Supply for Perchlorate/Nitrate Affected Groundwater - Barstow Area	MWA/Lahanton RWQCB/DPH grant per Lance		Feasibility Study			1				1		1	1							7,5	H	H	1	2
1003	**	Individual or Small System Improvements	Assistance Program for Small Drinking Water Systems	Mojave Water Agency, San Bernardino County	Integrates Projects 6, 7, 15, 45R 52, 69, 80, 81, 85, 100, and 101	Conceptual	2	2	1						2	1							7,11	H	H	1	2
1004	**	Baja / Ag Issues	Baja Sustainability Initiative #1 (Agricultural Water Conservation and Base)	Mojave Water Agency	Integrates Projects 1, 10, 25, 55R, and 100	Implementable Program	1	1	1	1			1		1	1				1			1,3,7	H	H	1	2
3R	3	Water Supply / Recharge	Ames/Reche Groundwater Storage and Recovery Program - Phase II Expansion	Mojave Water Agency & Bighorn-Desert View Water Agency		Conceptual	1	1	1	2			1		2	1				2			1,3,7	H	H	1	3
22	22	Water Supply / Recharge	Deep Creek Off-River Recharge And Storage Basins	Mojave Water Agency		Conceptual Design	1	1			1				1								1,3	H	H	1	3
29	29	Flood Management/Recharge	Forks Dam Storm Water Detention	Mojave Water Agency		Conceptual	1	1	2		1		1	1	1	1				2			1,3,5	H	H	1	3
35	35	Flood Management	Indian Cove Stormwater Capture and Recharge Project	Twentynine Palms Water District/JBWD		Conceptual		1	1					2	1	2							3,7	H	H	1	3
42R	42	Individual or Small System Improvements	Johnson Valley Pressurized Water System	Bighorn-Desert View Water Agency		Conceptual	1	1	1				1		2	1							1,3,7	H	H	1	3
44	44	Individual or Small System Improvements	Lucerne Valley Small Water Systems Feasibility Study	Lucerne Valley Economic Development		Feasibility Study	2		1	1			1			1							7,5	H	H	1	3
54	54	Water Supply / Recharge	Oro Grande Wash Groundwater Recharge	Mojave Water Agency		Implementable Project	1	1			1				1								1,3	H	H	1	3
56R	56	Water Supply / Recharge	Alto Subarea Regional Aquifer Storage and	Mojave Water Agency		Conceptual; Implementable	1	1	1		1		1	2	1	2				1			1,3,7	H	H	1	3

Mojave Region IRWM Plan Potential Projects (Preliminary Ranking by Priority Objectives)

Project No.	Original Project No.	Project Category	Project Title	Lead Agency/ Organization	Comments/ Review Questions	Project Type	Prioritized Objectives														Primary Objectives	Importance	Urgency	Tier for Ranking	Get Real Rank	
							1 Balance Supply & Demand	3 Maintain Stable GW Basins	7 Support & Assist DAC's	2 Improve Water Use Efficiency	4 Reduce Reliance on Delta	5 Optimize Use of Assets	9 Improve Floodplain Mgmt.	10 Preserve Water Quality	11 Obtain Financial Assistance	12 Improve Public Awareness	8 Improve Environmental Stewardship	13 Establish Reliable Maintenance Funding	14 Increase Use of Recycled Water	6 Prevent Land Subsidence						
66R	66	Water Supply / Recharge	State Water Project Water Treatment Plant in conjunction with R3 project	Mojave Water Agency		Conceptual	1	1	2		1	1		1	2						3	H	H	1	3	
73	73	Wastewater / Recycled Water	Twentynine Palms Groundwater Protection	Twentynine Palms Water District/City of		Implementable Program			1	2				1	2						7	H	H	1	3	
74R	74	Individual or Small System Improvements	Water Infrastructure Restoration Program: Pipeline Installation/ Replacement Project	Bighorn-Desert View Water Agency		Conceptual			1			2			2						7	H	H	1	3	
94R	94	Individual or Small System Improvements	Fluoride and Arsenic Treatment	City of Adelanto		Conceptual	1					1		1	2						1,5,10	H	H	1	3	
101	101	Flood Management	Cushenbury Flood Detention Basin	Mojave Water Agency	2004 RWMP	Conceptual	1	2	1		1	1									1,7	H	H	1	3	
102	102	Wastewater / Recycled Water	Local Wastewater Treatment Plant (Lucerne)	San Bernardino County	2004 RWMP	Conceptual			1					1							7,10	H	H	1	3	
103	103	Water Supply / Recharge	Lucerne Valley Recharge Ponds	Mojave Water Agency	2004 RWMP	Implementable Project	1	1	1												1,3,7	H	H	1	3	
1002	**	Judgment/Water Rights Issues	Evaluate and consider potential modifications to the Judgment for the Baja	Mojave Water Agency	Integrates Projects 2, 11R, 20R, 46R, 67R, 70R, and 104	Conceptual	1	1	2	1	2	1		1	2	1				2	1,3	H	H	1	3	
1007	**	Baja / Ag Issues	Baja Sustainability Initiative #2 (Baja Major Storm Diversion Network)	Mojave Water Agency	Integrates Projects 8, 9, 43, 47, and 75.	Conceptual	1	1	1			1		2						1	1,3,7	H	H	1	3	
1012	**	Conservation & Education	Cedar Street / Bandicoot Detention Basin	City of Hesperia	Integrates Projects 14 and 107.	Conceptual Design		1				1	1								3,5,9	H	H	1	3	
1013	**	Baja / Ag Issues	Baja Sustainability Initiative #4 (Well Assistance Program)	Baja Sub-Advisory Committee	Integrates Projects 26 and 81R.	Conceptual			1					1							7,11	H	H	1	3	
18R	18	Conservation & Education	Commercial/Industrial/ Multi-Family Cash for Grass Program	Alliance for Water Awareness and Conservation		Implementable Program	2	2		1	1			2	1						2,12	H	M	2	1	
93	93	Wastewater / Recycled Water	Apple Valley & Hesperia Subregional Water	Victor Valley Wastewater	2004 RWMP (VVWRA)	Implementable Project	2	2	2	2	1	2		2	2					1	1	4,14	H	M	2	1
118	118	Conservation & Education	Weather Based Irrigation/Completion of Demonstration Garden	Barstow Community College		Implementable Project				1					1	2					2, 12	H	M	2	1	
1001	**	Wastewater / Recycled Water	Sewer Lift Station or Reverse Osmosis Treatment Plant	City of Victorville	Integrates Projects 17 and 61.	Conceptual; Implementable	1	1	2		2	1									5,10,14	H	M	2	1	
1006	**	Individual or Small System Improvements	Capital Water Main Replacement Program	Hi-Desert Water District	Integrates Projects 87-91.	Conceptual	2	2	2	2	2	1									5,2	H	M	2	1	
21	21	Other	Dairy Nitrate Reduction	Mojave Desert Resource Conservation District		Implementable Program			2				2	1	1	2	2				10,11	H	M	2	2	
32	32	Wastewater / Recycled Water	Helendale Community Services District (CSD) Tertiary Treatment Upgrade	Helendale Community Services District		Implementable Project	1	1		2	1	1		1	2						10,1,3	H	M	2	2	

Mojave Region IRWM Plan Potential Projects (Preliminary Ranking by Priority Objectives)

Project No.	Original Project No.	Project Category	Project Title	Lead Agency/ Organization	Comments/ Review Questions	Project Type	Prioritized Objectives														Primary Objectives	Importance	Urgency	Tier for Ranking	Get Real Rank
							1 Balance Supply & Demand	3 Maintain Stable GW Basins	7 Support & Assist DAC's	2 Improve Water Use Efficiency	4 Reduce Reliance on Delta	5 Optimize Use of Assets	9 Improve Floodplain Mgmt.	10 Preserve Water Quality	11 Obtain Financial Assistance	12 Improve Public Awareness	8 Improve Environmental Stewardship	13 Establish Reliable Maintenance Funding	14 Increase Use of Recycled Water	6 Prevent Land Subsidence					
97	97	Wastewater / Recycled Water	Adelanto Reclaimed Water Delivery Infrastructure	City of Adelanto		Conceptual			2		2	2		1	1	2			1		10,14	H	M	2	3
98R	98	Wastewater / Recycled Water	Rehabilitation of Sewage Lift Station	City of Adelanto		Conceptual								<u>1</u>	1						10	H	M	2	3
105	105	Wastewater / Recycled Water	Wrightwood Sewer Plan	MWA/Lahanton RWQCB/DPH grant per Lance		Planning	2	2				2		1	1		1				10,1	H	M	2	3
117	117	Other	Water Supply and Quality	San Bernardino County Special Districts Department		Conceptual; Feasibility			1			2		1	1			1	2		10,7	H	M	2	3
121	121	Individual or Small System Improvements	Rehabilitate pre-1960 pipelines	Lake Arrowhead Community Services District (CSD)		Implementable Project	2	2	2	1	2	<u>2</u>	2	1	2	2	2	2	1	2	10	H	M	2	3
122	122	Wastewater / Recycled Water	Effluent Outfall Replacement Project	Lake Arrowhead Community Services District (CSD)		Conceptual	1	1	2	2	1	1	2	1	1	1	<u>2</u>	1	1	2	10,14	H	M	2	3
1005	**	Conservation & Education	Regional Demonstration Garden Program - Multiple locations	Mojave Water Agency, Newberry Springs Community Services District	Integrates Projects 5, 23, 33, and 123.	Conceptual and Implementable	2	2	1	<u>2</u>			<u>2</u>	2	1	1					12,2,8	H	M	2	3
1008	**	Water Supply / Recharge	R-Cubed Enhanced Purveyor Supply System	Mojave Water Agency	Integrates Projects 37, 96, 124.	Conceptual	2	2	2			<u>1</u>						1			5	H	M	2	3
125		Flood Control	Gage Tributary Washes	MWA		Conceptual and Implementable	<u>2</u>					<u>1</u>	<u>2</u>	<u>2</u>			<u>2</u>				5	H	M	2	3
13R	13	Environmental & Recreation	Camp Cady: Tamarisk removal and riparian restoration program	Mojave Desert Resource Conservation		Implementable Project			2						2	2	1	2			8	M	M	3	1
57	57	Wastewater / Recycled Water	Recycled Water Distribution System	City of Hesperia		Conceptual Design			2					1					1		14,10	M	M	3	2
31	31	Wastewater / Recycled Water	Helendale Community Services District (CSD) - WWTP Effluent Distribution System	Helendale Community Services District		Conceptual	1	1		2	1			2	2	2			1		14,10	M	M	3	3
115	115	Environmental & Recreation	Land and Water Rights Acquisition	California Department of Fish & Wildlife		Implementable Program	1	1	2	1	2	2	2	1	1	2	1	2	2	2	8,2	M	M	3	3

** Projects that are highlighted yellow are Integrated Projects, with the combined projects listed under the "Comments/Review Questions" Column for the Project.

- Notes: 1. Project Numbers >#103 were submitted in Round #2.
 2. Project Numbers >1,000 are Integrated Projects.
 3. Any Project Submittals that were Revised after Round #1, have their Project Numbers changed to ##R to indicate a revision has been made. For example, Project #10 became Project #10R.
 4. Each project's contribution to Plan Objectives is shown under the Prioritized Objectives section. A number 1 shown under a specific Plan Objective indicates the proposed project makes a primary contribution to that objective. A number 2 indicates the proposed project makes a secondary contribution to that objective. The Consultant Team reviewed the project submittals and adjusted correlation between projects and Plan Objectives for consistency. Numbers shown in red with strikethrough indicate the project submittal did not support contribution to that particular Plan Objective. Numbers shown in green with underline indicates project submittal suggests contribution to that particular Plan Objective even though the project proponent did not mark it. Numbers shown in blue with a double underline indicate that the level of contribution was adjusted.

Get Real Ranking completed by Project Team and is defined as "a holistic view of the project's readiness to proceed with respect to financial backing and level of support" with a "1" being "yes, the project will proceed." A "2" being "maybe the project will proceed. There is momentum and interest in the project." And a "3" being "not sure if the project will go forward yet."

Projects Arranged by Proposed Priority

Tier 2 (L,H)	Tier 1 (M,H)	Tier 1 (H,H)
		<p>GRI = 1</p> <p>60R – Reorganization between 2 Small Water Agencies (BDVWA and CSA 70 Zone W-1 [Landers])</p> <p>92R – Wastewater Reclamation Project (Hi-Desert WD)</p> <p>1011 – Antelope Valley Wash / Rancho Basin Recharge Ponds</p> <p>GRI = 2</p> <p>19 – Conceptual Planning for Hinkley’s Community Drinking Water System</p> <p>95 – Adelanto Pearmain Relief Sewer Line</p> <p>106 – Sheep Creek Recharge Basin & Two Wells</p> <p>116 – Replacement Water Supply for Perchlorate / Nitrate Affected GW – Barstow Area</p> <p>1003 – Assistance Program for Small Drinking Water Systems</p> <p>1004 – Baja Sustainability Initiative #1 (Ag Water Conservation & Base Annual Production Right Acquisition Program)</p>
Tier 34 (L,M)	Tier 3 (M,M)	Tier 2 (H,M)
	<p>GR=1</p> <p>13R – Camp Cady: Tamarisk Removal & Riparian Restoration Program</p> <p>GR=2</p> <p>57 – Recycled Water Distribution System (City of Hesperia)</p>	<p>GRI=1</p> <p>18R – Commercial / Industrial / Multi-Family Cash for Grass Program</p> <p>93 – Apple Valley & Hesperia Subregional Water Reclamation Facilities</p> <p>118 – Weather Based Irrigation / Completion of Demonstration Garden Project (Barstow CC)</p> <p>1001 – Sewer Lift Station or Reverse Osmosis Treatment Plant (City of Victorville)</p> <p>1006 – Capital Water Main Replacement Program (Hi-Desert WD)</p> <p>GRI=2</p> <p>21 – Dairy Nitrate Reduction</p> <p>32 – Helendale CSD Tertiary Treatment Upgrade</p> <p>34 – Hydroelectric Facility at Deep Creek for R3 Wells</p> <p>49 – Mojave River Walk Trail</p> <p>65 – State Water Project Utilization & Efficiency Strategy</p> <p>72 – Twentynine Palms Fluoride Treatment Plant Expansion</p>

		<p>1009 – Baja Sustainability Initiative #3 (Channel Dredging, Flood Control, Riparian Protection & Vegetation Removal)</p> <p>1010 – Joshua Basin WD CUWCC Compliance</p> <p>1014 – Water University</p> <p>1015 – SB County Integrated Flood Projects</p>
<p>Tier 4 (L,L)</p>	<p>Tier <u>3</u>4 (M,L)</p> <p>GR=3</p> <p>31 – Helendale CSD – WWTP Effluent Distribution System</p> <p>115 – Land & Water Rights Acquisition (California Dept. of Fish & Wildlife)</p>	<p>Tier <u>2</u>-<u>3</u> (H,L)</p> <p>GR=3 from (H,H)</p> <p>3R – Ames/Reche GW Storage & Recovery Program – Phase II Expansion</p> <p>22 – Deep Creek Off-River Recharge and Storage Basins</p> <p>29 – Forks Dam Storm Water Detention</p> <p>35 – Indian Cove Stormwater Capture & Recharge</p> <p>42R – Johnson Valley Pressurized Water System</p> <p>44 – Lucerne Valley Small Water Systems Feasibility Study</p> <p>54 – Oro Grande Wash GW Recharge Project</p> <p>56R – Alto Subarea Regional Aquifer Storage & Restoration (ASR2)</p> <p>66R – State Water Project Water Treatment Plant with R3</p> <p>73 – Twentynine Palms GW Protection Plan Septic System Mgmt. Element (SSME)</p> <p>74R – Water Infrastructure Restoration Program: Pipeline Installation / Replacement (Bighorn-Desert View)</p> <p>94R – Fluoride and Arsenic Treatment (City of Adelanto)</p> <p>101 – Cushenbury Flood Detention Basin</p> <p>102 – Local Wastewater Treatment Plant (Lucerne)</p> <p>103 – Lucerne Valley Recharge Ponds</p> <p>1002 – Policies Requiring Mods to the Mojave Basin Area Judgment</p> <p>1007 – Baja Sustainability Initiative #2 (Baja Major Storm Diversion Network)</p> <p>1012 – Cedar Street / Bandicoot Detention Basin (City of Hesperia)</p> <p>1013 – Baja Sustainability Initiative #4 (Well Assistance Program)</p> <p>GRI = 3 from (H,M)</p> <p>27 – Dry Well Installation Program (Town of Apple Valley)</p> <p>36R – Infrastructure Improvement Projects (Joshua Basin)</p> <p>38R – Joshua Basin WD Central WW Treatment Plant</p> <p>40R – Joshua Basin WD Graywater & Rainwater Harvesting</p> <p>41R – Joshua Basin WD Stormwater Recovery</p> <p>58 – Regional Aquifer Recharge Capacity</p> <p>59 – Regional Flood Control / Flood Management Plan</p> <p>63 – Sheep Creek Wash Storm Water</p>

		<p>64 – Silver Lakes Assoc. Stormwater Debris Retention Basin</p> <p>68R – Storm Water Retention and Percolation in Hondo Wash Ruby Wash</p> <p>82 – Wrightwood Imported Water</p> <p>86 – Alta Loma Reservoir Replacement</p> <p>97 – Adelanto Reclaimed Water Delivery Infrastructure</p> <p>98R – Rehabilitation of Sewage Lift Station (City of Adelanto)</p> <p>105 – Wrightwood Sewer Plan</p> <p>117 – Water Supply and Quality (San Bernardino County Special Districts Dept.)</p> <p>121 – Rehabilitate pre-1960 Pipelines (Lake Arrowhead CSD)</p> <p>122 – Effluent Outfall Replacement Project (Lake Arrowhead CSD)</p> <p>125 – Gage Tributary MWA Washes</p> <p>1005 – Regional Demonstration Garden Program – Multiple Locations</p> <p>1008 – R-Cubed Enhanced Purveyor Supply System</p>
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Summary of Requested Review, Comments and Input

Mojave Integrated Regional Water Management Plan

Thank you for helping develop the Mojave IRWM Plan. Your input is appreciated and essential to development of a successful and meaningful document. If you would like to provide comments and suggestions to the draft materials presented during Meeting 5, please send your questions, comments, or suggestions to the Plan Development Team by **Friday, November 15, 2013** to comments@mywaterplan.com on the following items (when submitting comments, please submit as a Word document or as email text with the handout # or section #, page #, and paragraph # included for each comment.):

Review Handouts 3a – 3d: Project Summaries

- If you are a project proponent, please review summaries to see if they are factually correct.
- Are the recommended priorities (urgency and importance) appropriate for each project? If no, what priority do you recommend and why?
- Are there any projects on the proposed project list that you believe should not be included in the Mojave IRWM Plan? If yes, please state why.

Please e-mail your comments on the above materials by **Friday, November 15, 2013** to comments@mywaterplan.com. Please put “Mojave IRWM – Mtg 5 comments” in the subject line. When submitting comments, please submit as a word document or as email text with the handout # or section #, page #, and paragraph # included for each comment.